

BOARD OF ELECTIONS

Statement of Purpose

The goal of the Board of Elections Office is to always serve the public in an efficient and courteous manner and to provide well-planned and managed elections with immediate results. We will conduct fair, honest, and impartial elections that encourage and provide easy access for all registered voters.

Outcomes

1. Prepare for and conduct the following scheduled elections:
 - a. The Hickory Primary Election, October 11, 2005.
 - b. The Municipal General Election, November 8, 2005.
 - c. The May Primary, May 2, 2006.
2. Continue to implement the new federal and state election law changes. Some changes have already been implemented and others will be as they become effective over the next two years. Some of these changes may affect our voting system.
3. The staff and board members will continue participating in training classes sponsored by the State Board of Elections and the Institute of Government. These classes, both mandatory and elective, will ensure that the office keeps current with new laws, election procedures, and our voting system.
4. Conduct a study of our voting precincts to determine how the Election Day operation can be improved in order to move voters more quickly and efficiently.

Board of Elections

Organization: 140050

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
Revenue					
Charges & Fees	\$54,286	\$1,060	\$70,238	\$65,755	6103%
General Fund	187,591	414,724	381,686	382,669	-8%
Total	\$241,877	\$415,784	\$451,924	\$448,424	8%
Expenses					
Personal Services	\$160,780	\$177,294	\$217,624	\$217,624	23%
Supplies & Operations	81,097	238,490	234,300	230,800	-3%
Total	\$241,877	\$415,784	\$451,924	\$448,424	8%
Employees					
Permanent	3.80	4.00	4.00	4.00	0%
Hourly	0.02	0.02	0.02	0.02	0%
Total	3.82	4.02	4.02	4.02	0%

Significant Changes:

Revenue from charges and fees is up significantly in this cost center, this can be attributed to the various filing fees and charges associated with the Municipal and Primary elections during Fiscal Year 2005/06.